



Pembroke Housing

Together We Rise Diversity • Education • Housing

FY2025 – 2029

FIVE-YEAR PLAN

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 3/31/2020

Part I: Summary

PHA Name/Number Pembroke Housing Authority		Locality (City/County & State) NC114		Pembroke, Robeson, NC		X Original 5-Year Plan		Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2025	Work Statement for Year 2 FFY 2026	Work Statement for Year 3 FFY 2027	Work Statement for Year 4 FFY 2028	Work Statement for Year 5 FFY 2029			
B.	Physical Improvements Subtotal	Annual Statement	\$ 600,000.00	\$ 700,000.00	\$ 700,000.00	\$600,000.00			
C.	Management Improvements								
D.	PHA-Wide Non-dwelling Structures and Equipment								
E.	Administration								
F.	Other								
G.	Operations		\$ 267,117.00	\$ 167,117.00	\$ 167,117.00	\$ 267,117.00			
H.	Demolition								
I.	Development								
J.	Capital Fund Financing – Debt Service								
K.	Total CFP Funds								
L.	Total Non-CFP Funds								
M.	Grand Total		\$ 867,117.00	\$ 867,117.00	\$ 867,117.00	\$ 867,117.00			

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2020

PHA Name/Number	Locality (City/county & State)	Original 5-Year Plan	Revision No:
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 3/31/2020

~~form HUD-50075.2 (4/2008)~~

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Work Statement for Year 1 FFY 2025	Work Statement for Year: 2026		Work Statement for Year: 2027	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	1406 - Operations	\$ 267,117.00	1406 - Operations	\$ 167,117.00
	Subtotal of Estimated Cost	\$ 267,117.00	Subtotal of Estimated Cost	\$ 167,117.00

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