



**Pembroke Housing**  
Together We Rise Diversity • Education • Housing

**FY2025 – 2029**  
**FIVE-YEAR PLAN**

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0157  
Expires 3/31/2020

## **Part I: Summary**

PHA Name/Number Pembroke Housing Authority	Locality (City/County & State) Pembroke, Robeson, NC	X Original 5-Year Plan		Revision No:
		Work Statement for Year 1 FFY 2025	Work Statement for Year 2 FFY 2026	
A. Name				
B. Physical Improvements	Annual Statement	\$ 600,000.00	\$ 700,000.00	\$ 700,000.00
C. Management Improvements				
D. PHA-Wide Non-dwelling Structures and Equipment				
E. Administration				
F. Other				
G. Operations		\$ 267,117.00	\$ 167,117.00	\$ 167,117.00
H. Demolition				
I. Development				
J. Capital Fund Financing – Debt Service				
K. Total CFP Funds				
L. Total Non-CFP Funds		\$ 867,117.00	\$ 867,117.00	\$ 867,117.00
M. Grand Total				

## Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226

## Part I: Summary (Continuation)



## Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Equal Housing  
OMB No. 3577 0236

Expires 3/31/2020

## Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2028		Work Statement for Year 2029	
See	Development Number/Name FFY	Development Number/Name FFY	Development Number/Name FFY
General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories
Annual Statement			
1480 – Replace vinyl siding on all units	71	\$ 184,000.00	1480 – Update bathrooms in unit; new vanities, flooring, toilets, etc.
1480 – Replace vinyl siding on all units	72	\$ 216,000.00	1480 – Update bathrooms in unit; new vanities, flooring, toilets, etc.
1480 – Replace vinyl siding on all units	100	\$ 300,000.00	1480 – Update bathrooms in unit; new vanities, flooring, toilets, etc.
Subtotal of Estimated Cost	\$ 700,000.00	Subtotal of Estimated Cost	\$ 600,000.00



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Environ 3/31/2020

### Part III: Supporting Pages – Management Needs Work Statement(s)